

Performance Dashboard

Local Unit Name: Village of Otisville

Local Unit Code: 25-3050

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$280	\$430	↑ 53.3%	Negative
Fund Balance as % of annual General Fund expenditures	134.4%	72.7%	↓ -45.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	122%	136%	↑ 11.0%	Negative
Debt burden per capita	\$208	\$185	↓ -11.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.00	3.00	↑ 50.0%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	79%	79%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	32.1	33.1	↑ 3.0%	Negative
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	2	2	→ 0.0%	Neutral
Traffic injuries or fatalities	5	2	↓ -60.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.87	0.87	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -34.8%	Neutral
Acres of parks per thousand residents	33.6	33.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	87%	87%	→ 0.0%	Neutral